Strategies	Actions	Outputs	Intermediate Measures	End Measures
Mobile Integrated Healthcare: Reduce Emergency Department (ED) utilization and Emergency Medical Services (EMS) transports among behavioral health high utilizers by linking them with care coordination and community health services.	Identify and recruit 10 Idenavioral health ED or IMS high utilizers to Participate in the Program  Conduct all initial team Participate in 24-48 hours Indischarge  Increase health literacy Proy educating Participants on Prevention/management In their disease Processes  Improve the safety of Phe home through an Provironmental scan and Pubsequent education  Connect people to a Primary care or Pehavioral health Provider or re-connect Pehamic of their provider  Educate on appropriate	-Number of hospital high utilizers educated on the program -Number recruited as participants -Number of initial team visits conducted within 24-48 hours of discharge -Number of participants who visit their primary care providers twice a year for routine care -Number of participants who visit their primary care connected or reconnected or reconnected to a behavioral health provider for care.	Reduce the Charles County hospital readmission rate to the Medicare all cause, all payer readmission rate of 10.39%.  Reduce the Charles County preventable hospital stay rate from 71 per 1000 Medicare enrollees to 69 per 1000 Medicare enrollees.  Source: County Health Rankings	1. Mental Health  A. Reduce the Charles County mental health emergency department visit rate from 3045.8 per 100,000 to 3015 per 100,000 (1% reduction). Source: 2013 Maryland HSCRC data from SHIP website  2. Substance Use Disorders  A. Reduce the Charles County addictions-related emergency department visit rate from 1200.4 per 100,000 to 1188 per 100,000 (1% reduction) Source: 2013 Maryland HSCRC data from SHIP website

	·	services transports	
	emergency medical	among participants	
	services	-Number of	
	-Link individuals to social		
	services and	department visits	
	transportation to	among participants	
	prevent barriers to		
	access		
	-Connect them to		
	specialists for disease		
	processes.		
			Increase the proportion of adults and children
			with diagnosed mental health disorders from
			12.2% to 13% (anxiety disorders) and from
		Health First Aid	10.4% to 11% (depressive disorders). (BRFSS)
		Trainings	
Community Education		Conducted	Increase the number of public mental health
	Health First Aid training		treatment admissions and increase clients who
	•		report being very satisfied with treatment
	Public Schools and in the		from 19.9% in 2015 to 25% (PMHS OMS).
1	γ ,	-Number of	
		agencies	Increase persons with co-occurring substance
	with the Charles County	represented at	abuse and mental health disorders who
reduce stigma, and to		trainings	receive treatment for both from 382 in FY14 to
increase awareness.	implement Lauren's Law.		420 (10% increase). (Crystal Report MARS0002
		fulfill Lauren's law	for Dual Diagnosis with SMI/SED).
			Increase the number of needle receiving
		requirements	Increase the number of people receiving treatment for abuse or dependence of opiates
			and/or illicit drugs in the past year by 5%.
			and/or micit drugs in the past year by 5%.

		,
		-Number of new
		products developed
		using the campaign
		information
		-Number of media
Promote the I	KNOW	campaigns initiated
Mental Health		-Number of
	Stigma campaign in Charles County.	community events
		where the
Charles Count		campaign was
		promoted
		-Number of county
		residents who were
		educated on the
		campaign
		-Number of new
		campaigns
		developed
		-Number of new
		products developed
		using the campaign
Ct	. +	information
Create a coun	•	-Number of media
awareness car		campaigns initiated
educate the g	generai	-Number of
public on the		community events
of behavioral		where the
		campaign was
		promoted
		-Number of county
		residents who were
		educated on the
		campaign

	-Number of	
	agencies trained in	
	SBIRT	
	-Total Number of	
	individuals trained	
	in SBIRT	
	-Number of	
	providers trained in	
	SBIRT	
	-Number of hospital	
Ingresses country connective	staff trained in	
Increase county capacity	SBIRT	
to screen and refer	-Number of College	
patients using the	faculty trained in	
Screening and Brief Intervention and	SBIRT	
Referral for Treatment	-Number of school	
(SBIRT) model.	personnel trained in	
(SBIRT) model.	SBIRT	
	-Number of LHIC	
	members trained in	
	SBIRT	
	-Number of	
	residents screened	
	using SBIRT	
	-Number of	
	residents referred	
	after the use of	
	SBIRT	
	-Number of	
	partners recruited	
Crisis Intervention	-Number of people	
Training	trained	
	-Number of crisis	
	intervention teams	

	established	
sharing and knowledge of available behavioral health services by creating a directory or list of all known county	-Number of new products developed -Number of agencies represented -Number of directories disseminated	

Strategies	Actions	Outputs	Intermediate Measures	End Measures
		-Number of trainings held -Total Number of individuals trained -Number of agencies trained on Naloxone administration -Number of law enforcement officers trained -Number of community agencies members trained -Number of behavioral health providers trained -Number of at-risk individuals or their family members trained -Number of Naloxone kits distributed -Number of Naloxone injections administered	receiving treatment for abuse or dependence of opiates and/or illicit drugs in the past year by 5%. (BHA)  Decrease the number of drug or alcohol related intoxication deaths	2. Substance Use Disorders A. Reduce the Charles County addictions-related emergency department visit rate from 1200.4 per 100,000 to 1188 per 100,000 (1% reduction) Source: 2013 Maryland HSCRC data from SHIP website

Recruit county providers who are trained at prescribing Suboxone.	-Number of surveys developed to ask county providers about the barriers and challenges keeping them from being trained in the prescription of SuboxoneNumber of surveys collected -Number of new promotions developed to overcome those barriers and help facilitate the training of additional providers -Number of new providers trained in Suboxone distribution	opiate related in Charles County from 95% in 2014 to 85%. (Vital Statistics)  Decrease the reported non-medical use of pain relievers among Southern Maryland 18-25 year olds from 10.5% to 10%. (National Survey on Drug Use and Health/SEOW)	
Promote the Charles County Sheriff's Office Prescription Take Back Program.	-Number of flyers created -Number of Take Back days conducted -Number of flyers distributed in the community		