

KEY FACTS about UM Baltimore Washington Medical Center

OUR MISSION: To provide the highest quality health care services to the communities we serve.

1 CARING FOR THE COMMUNITY

University of Maryland Baltimore Washington Medical Center (UM BWMC) has been a part of the fabric of Anne Arundel County for more than 50 years and is dedicated to improving the health and well-being of our communities. Annually, there are nearly 25,000 inpatient admissions and observations, over 85,000 Emergency Department visits and 162,000 outpatient visits.

2 ECONOMIC IMPACT

UM BWMC plays a vital role in improving and strengthening the local and state economies through jobs and capital improvements. As one of the county's largest private employers, we employ over 3,000 staff members and close to 900 providers on our medical staff. With an operating revenue of \$462 million, we spend over \$246 million in payroll expenditures for salary and benefits and \$173 million in spending for goods and services. Our annual capital expenditures total over \$30 million.

3 MEMBER OF A REGIONAL HEALTH SYSTEM

UM BWMC is a proud member of the University of Maryland Medical System (UMMS), a regional health care system focused on serving the needs of Maryland. With an operating revenue of \$4.6 billion, UMMS has: 14 hospitals, 4,000 affiliated physicians in over 150 locations, and 25,000 employees. UM BWMC is the second largest hospital within UMMS. UMMS recently relocated 725 employees to two 100,000 square feet buildings in Linthicum.



4 GROWING TO MEET HEALTH CARE NEEDS

UM BWMC is growing to meet the needs of our county. Over the next five years, UM BWMC is planning \$80-90 million in capital investments, which will include two inpatient and observation units, adding new rooms to the Labor & Delivery Unit, and the construction of a Medical Office Building.

5 FOCUSED ON MENTAL HEALTH

For nearly 30 years, UM BWMC has offered a range of comprehensive inpatient and outpatient mental health programs, serving as the only hospital to offer inpatient mental health beds for most of those years. As the need for mental health services in Anne Arundel County reaches critical levels, UM BWMC recently expanded its inpatient beds from 14 to 24. This expansion enables UM BWMC to treat an additional 650 patients per year, significantly reducing the number of patients who must leave the county for care.

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6

CENTERS OF EXCELLENCE

UM BWMC provides the highest quality of primary, specialty and emergency care to residents of Anne Arundel County and beyond, including the following Centers of Excellence:

- Tate Cancer Center
- Vascular Center
- Spine and Neuroscience Center
- Cardiac Care

7

RECOGNITION FOR QUALITY CARE

UM BWMC has been recognized by several national organizations for delivering quality care at the highest levels, including:

- A three year accreditation by the Commission on Cancer as an Academic Comprehensive Cancer Program, a designation only achieved by 13% of cancer programs in the nation
- *U.S. News and World Report* 2018-2019 Best Hospitals designation, ranking High Performing in COPD, colon cancer surgery, heart failure and lung cancer surgery
- Several quality awards from the American College of Cardiology and American Heart Association for sustained cardiac excellence

8

COMMUNITY BENEFIT

For FY18, UM BWMC provided \$23,691,460 in total community benefit in fiscal year 2018, including outreach services, education and programs aimed at specific community needs.



9

PHILANTHROPY

With spending margins of less than 3%, donations and philanthropic support have made an impact in significant ways, including the expansion of the Emergency Department, the Tate Cancer Center, construction of the west building, and the expansion of mental health inpatient beds.

10

MARYLAND'S UNIQUE PAYER MODEL

Maryland has a unique, state-run hospital rate-setting system that controls hospitals costs, maximizes access to care, and provides accountability to the public. Hospitals operate under fixed annual budgets to care for entire communities, helping keep hospital health care costs in check.

11

A NOT-FOR-PROFIT HOSPITAL

UM BWMC is a not-for-profit hospital governed by trustees who are local community volunteers and leaders.



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